

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Del Maria

2018

Nursing Cost

1.	Total Allowed Nursing Cost	\$	638,539.00
2.	Trending Factor		1.0320000
3.	Trended Nursing Cost	\$	658,972.25
4.	Indexing Factor		1.0280000
5.	Indexed Nursing Cost	\$	677,423.47
6.	Patient Days		2,902
7.	Nursing Services Per Diem Payment Rate	\$	233.43

All Other Cost

1.	Other Care Related Costs	\$	851,045.00
2.	Other Operating Costs	\$	699,278.00
3.	Indirect Ancillary Costs	\$	5,769.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$	1,556,092.00
5.	Trending Factor		1.0320000
6.	All Other Costs Trended - calculated	\$	1,605,886.94
7.	Indexing Factor		1.0280000
8.	All Other Costs Indexed	\$	1,650,851.77
9.	Capital Costs	\$	154,614.00
10.	Total All Other Costs (Trended and Indexed)	\$	1,805,465.77
11.	Patient Days		2,902
12.	All Other Cost Per Diem	\$	622.15

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$	233.43
2.	All Other Cost Per Diem Rate	\$	622.15
TOTAL RATE		\$	855.58